

Annual delivery plan 2024–25



Outcomes

Annual Delivery Plan



Our environment is cleaner and communities are healthier



All Victorians reduce their environmental risks



We have influence and impact

Objectives

- Cause Victorians to act to prevent harm to human health and the environment.
- Demonstrate leadership on climate action, sustainability and environmental justice.
- Enable efficient, effective and environmentally safe land development to provide new homes and other beneficial uses for the Victorian community.
- Strengthen our culture and capability to achieve organisational excellence.

Key results

- 1.1 Increase the proportion of community members that say they have a high-level knowledge of the General Environmental Duty to 60%.
- 1.2 Increase small to medium enterprises in priority sectors that have confidence in managing their environmental risks by 20%.
- 1.3 Increase enforcement action against noncompliance with remedial notices five-fold.
- 1.4 Deliver six preventative regulatory programs targeting priority harms.

- 2.1 Achieve 100% of 2024-25 targets in our Environmental, Social and Governance Statement 2024 to 2027.
- 2.2 Increase the proportion of major emitters and infrastructure operators that understand their obligations for managing the causes and consequences of climate change to 100%.
- 3.1 Identify gaps and opportunities to streamline regulatory processes relevant to land development by 30 June 2025.
- 3.2 At least 75% of interactions on land development meet timeliness and quality expectations of proponents.
- 3.3 All identified environmental and human health risks associated with the development of land for housing are appropriately managed by proponents.
- 4.1 Achieve an overall staff wellbeing score above 75%.
- 4.2 Increase our data maturity by 20% to enable data-led decision-making.
- 4.3 Manage expenditure within 5% variance (+/-) of budget.

Regulatory priorities

Managing the risks of harm from the causes and consequences of climate change



Enabling the safe and sustainable renewal of contaminated land



Enabling the safe reuse of waste



Preventing fires at waste and resource recovery activities



Reducing the risk of harm and impacts from landfills



Reducing the illegal disposal of asbestos



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